POINT LOMA CLUSTER SCHOOLS

engage, empower.

VISION STATEMENT

The Point Loma Cluster Schools, through innovative practices and collaborative efforts, will be the model of educational excellence; inspiring passionate life-long learners, critical thinkers, unbounded achievers, and responsible global citizens.

MISSION STATEMENT

It is the mission of the Point Loma Cluster to inspire in each student a joy of life-long learning and inquiry about one's individuality, community, and the world. As stakeholders, our commitment is to sustain and support the best practices in education that empower each child with knowledge, skills and values necessary to become confident, self-sufficient adults and global citizens. The result is that the PLC is the highest quality option for all students and stakeholders.

VALUES DEFINED

Excellence: Educational superiority attained through perseverance, hard work and dedication to learning.

Education with a foundation of honesty, courage and respect. Integrity:

Innovation: An educational program which uses creative problem solving, global thinking/exploration/"risk" taking to determine

and implement change so students are prepared to actively participate and be contributing members of society.

Collaboration: Respecting/valuing input from all stakeholders (students, parents & staff).

Working together to create a superior educational program.

Encouraging students to discover and then maintain a balance which includes physical, emotional & mental fitness Balance:

QUICK FACTS ABOUT POINT LOMA CLUSTER

The Point Loma Cluster (PLC) consists of 10 public schools located in the Point Loma area of San Diego, CA. Part of the San Diego Unified School District, the PLC serves over 6,400 students (App. 500+/- per grade) Kinder-12.

15% English Language Learners, 45% Qualify For Free / Reduced Lunch, 31% Gifted and Talented (GATE) students, 10% Students with disabilities.

PLC Ethnicity: 46% White, 38% Hispanic, 7%AfricanAmerican, 2% Filipino, 2%Asian, 5% Other.

Proficiency of PLC Students: 67% in English Language Arts / 53% in Math

PLCSF GENERAL BOARD ROSTER 2010-11

In 2006, a group of parents, teachers, and principals from each school engaged in a strategic planning process to develop a unified vision for the Point Loma Cluster and create a strategic plan to enhance and support our community schools. A 501(c)(3) established a governing board consisting of one parent, teacher and principal from each of our 10 cluster schools. The board elected an executive committee to support the vision, mission & goals/tasks of that plan.

POINT LOMA HIGH

Principal -**Bobbie Samilson** Staff -Kevin Gormly / John Murphy

Parent -Andrea Justus

CORREIA MIDDLE

Principal -Patty Ladd Staff -Daniel Brittain Parent -Andrea Justus

DANA MIDDLE

Principal -Diane Ryan Staff -Barbara Forster / Susan Naujokaitis Parent -Carleen Berry

BARNARD ELEMENTARY

Principal -Eddie Park Staff -Nicole Levinson Parent -Polly Traylor

CABRILLO ELEMENTARY

Nestor Suarez Principal -Staff -Kelly Touhill Parent -Angela Leopard

DEWEY ELEMENTARY

Principal -Tanya Belsan Staff -

Parent -

LOMA PORTAL ELEMENTARY

Principal -Glenda Gerde Staff -April Dorman Parent -Michelle Huber

OCEAN BEACH ELEMENTARY

Principal -Margaret Johnson Staff -Molly Stewart Parent -Shelli Kurth

EXECUTIVE COMMITTEE

President: Christy Scadden Julie Cramer VP District Relations: VP ICT Devlopment: Matt Spathas Teresa Drew Treasurer: Secretary: Shelli Kurth ICT Chair: Vicki Moats Learning Environment Chair: Marvin Estrin Learning Communities Chair: April Dorman Fundraising Chair: Trish Shushter Lead Principal: Patty Ladd

AREA SUPERINTENDENT

Dianna Carberry

SILVERGATE ELEMENTARY

Principal - Sandy McClure Staff -Arielle Sykes Nathalie Humphry Parent -

SUNSET VIEW ELEMENTARY

Principal - Jackie McCabe Staff -Rebecca Mashburn Parent -Laura Caffo

www.pointlomacluster.com

Cluster Schools **Snapshot 2009-10**

- Total Cluster Budget \$37MM
- Average \$5,913 Per Student

Point Loma High School

• 2,065 students

• 42% free lunch

• 10% English Language Learners

• 10% Students w/ Disabilities

Student: \$5,328 Total: \$11.33MM

Budget per

API Score: 758 (Similar Schools = 771)

% of Students Proficient: 58% English 19% Math

Correia Middle School

• 828 students

• 45% free lunch

• 17% English Language Learners

• 10% Students with Disabilities

Budget per

Student: \$5,704

Total:

\$4.72MM

API Score: 828 (Similar Schools = 809)

% of Students Proficient: **English** 67% 52% Math

Dana Middle School

• 807 students

• 46% free lunch

• 13% English Language Learners

• 11% Students with Disabilities

\$4.52MM

Budget per

Student:

\$5,605

Total:

API Score: 869 (Similar Schools = 859)

% of Students Proficient: **English** 75% Math 70%

Barnard

• 244 students

• 69% free lunch

• 28% English Language Learners

• 17% Students with Disabilities

Total: \$2.18MM

Budget per Student:

\$8.937

API Score: 874 (Similar Schools - n/a)

% of Students Proficient: English 66% 82% Math

Cabrillo

• 187 students

• 74% free lunch

• 34% English Language Learners

• 5% Students with Disabilities

Budget per

Student: \$8.290

Total:

\$1.55MM

API Score: 805 (Similar Schools = 808)

% of Students Proficient: 54% English 61% Math

Dewey

• 434 students

• 74% free lunch

• 24% English Language Learners

• 7% Students with Disabilities

Budget per

Student:

\$6.581 Total:

\$2.86MM

API Score: 870 (Similar Schools = 805)

% of Students Proficient: English 67% Math 68%

Loma Portal

• 371 students

• 34% free lunch

• 21% English Language Learners

• 10% Students with Disabilities

Budget per

Student:

\$5.880 Total:

\$2.41MM

API Score: 896 (Similar Schools = 879)

% of Students Proficient: English 78% Math 81%

Point Loma Cluster Schools

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Title 1 = Title 1 funding schools will lose due to board policy change



Click school API score to learn more

Ocean Beach

• 345 students

• 61% free lunch

• 22% English Language Learners

Budget per

Student:

\$6,773

Total:

• 11% Students with Disabilities

\$2.34MM

API Score: 924 (Similar Schools = 841)

% of Students Proficient: 81% English 86% Math

Silver Gate

• 504 students

• 17% free lunch

 6% English Language Learners • 10% Students with Disabilities

Total: \$2.92MM

Budget per

Student:

\$5,784

API Score: 903 (Similar Schools = 914)

% of Students Proficient: English 76% 83% Math

Sunset View

• 436 students

• 15% free lunch

• 11% English Language Learners

• 8% Students with Disabilities

Budget per Student:

\$5,851 Total:

\$2.55MM

API Score: 924 (Similar Schools = 938)

% of Students Proficient: 78% English Math 88%

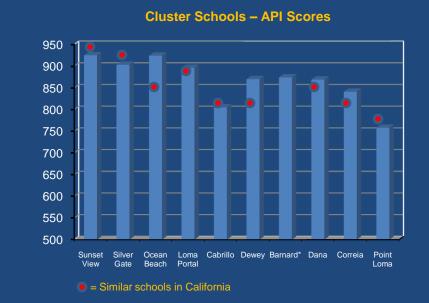
Student Proficiency Snapshot 2009 -10

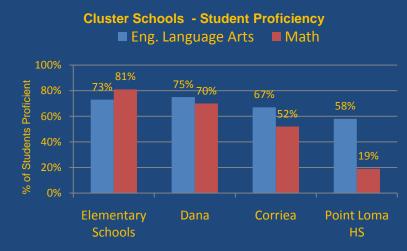
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Note: Testing for grades 2 -11

| Annual Performance Index | | | | | | | | | | | | |
|--------------------------|-----|---------|------|------------------------------------|-----|---------|------|--|--|--|--|--|
| Sorted By Highest API | | | | Sorted by Similar Schools in State | | | | | | | | |
| | | Similar | | | | Similar | | | | | | |
| School | API | Schools | Diff | School | API | Schools | Diff | | | | | |
| Ocean Beach | 924 | 841 | 83 | Ocean Beach | 924 | 841 | 83 | | | | | |
| Sunset View | 924 | 938 | -14 | <u>Dewey</u> | 870 | 805 | 65 | | | | | |
| Silver Gate | 903 | 914 | -11 | Correia | 841 | 809 | 32 | | | | | |
| Loma Portal | 896 | 879 | 17 | Loma Portal | 896 | 879 | 17 | | | | | |
| Barnard | 874 | | | <u>Dana</u> | 869 | 859 | 10 | | | | | |
| Dewey | 870 | 805 | 65 | Cabrillo | 805 | 808 | -3 | | | | | |
| <u>Dana</u> | 869 | 859 | 10 | Silver Gate | 903 | 914 | -11 | | | | | |
| Correia | 841 | 809 | 32 | Point Loma | 758 | 771 | -13 | | | | | |
| Cabrillo | 805 | 808 | -3 | Sunset View | 924 | 938 | -14 | | | | | |
| Point Loma | 758 | 771 | -13 | | 874 | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

| Proficiency Levels By School | | | | | | | | | | | | |
|------------------------------|------------|----------------|-----|----------------------------|--------------|------------|------------|--|--|--|--|--|
| English Lang | . Arts - : | Sorted by High | | Math - Sorted by Highest % | | | | | | | | |
| School | Total | Proficient | % | School | Total | Proficient | % | | | | | |
| Ocean Beach | 164 | 133 | 81% | Sunset View | 250 | 219 | 88% | | | | | |
| Sunset View | 250 | 196 | 78% | Ocean Beach | 164 | 141 | 86% | | | | | |
| Loma Portal | 214 | 166 | 78% | Silver Gate | 291 | 241 | 83% | | | | | |
| Silver Gate | 291 | 221 | 76% | Barnard | 125 | 102 | 82% | | | | | |
| <u>Dana</u> | 774 | 584 | 75% | Loma Portal | 214 | 174 | 81% | | | | | |
| Correia | 799 | 533 | 67% | <u>Dewey</u> | 190 | 149 | 78% | | | | | |
| <u>Dewey</u> | 190 | 128 | 67% | <u>Dana</u> | 774 | 538 | 70% | | | | | |
| <u>Barnard</u> | 125 | 83 | 66% | <u>Cabrillo</u> | 104 | 63 | 61% | | | | | |
| Point Loma | 1,520 | 874 | 58% | Correia | 791 | 415 | 52% | | | | | |
| Cabrillo | <u>104</u> | <u>56</u> | 54% | Point Loma | <u>1,437</u> | <u>274</u> | <u>19%</u> | | | | | |
| Total | 4,431 | 2,974 | 67% | Total | 4,340 | 2,316 | 53% | | | | | |





Cluster Wide Proficiency: 67% for English Language Arts and 53% for Math

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Governance:

The PLCS has initiated community forums/discussions discuss how we can best support the needs of students and our schools. In January of 2010, the Point Loma Cluster schools Foundation approached the Board of Education to explore cluster governance concepts.

Cluster Outreach:

The PLCS has held "Cluster Outreach" sessions to gather feedback at 8 of out 10 community schools. The PLCS has also sent out surveys to solicit feedback from over 6,000 parents, teacher and stakeholders.

Summary of Feedback From Cluster Outreach:

- Control of budget and programs
- Engaging / Relevant curriculum
- Paced / Personalized learning environments
- De-tracking of students
- Stability of leadership
- Accountability
- Teacher evaluation and support
- Data driven decision making
- Hiring flexibility at school sites
- Flexible and adaptive schools / staff collaboration
- Professional Development
- Real time assessment for students

Governance Ideas:

- · Continuing to improve the current model
- · Exploring individual charter school options
- · Creating a charter district of cluster schools
- · Forming our own district Point Loma school district

